

**Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement And Any Amendments To The Agreement With The New York State Division Of Probation And Correctional Alternatives For The Enhanced Supervision Of Sex Offenders (ESSO) Program – Amending The 2008 Ulster County Budget – Probation**

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Briggs, R.A. Parete, Zimet, Hansut, Maloney and Ronk) offers the following:

WHEREAS, the Director of Ulster County Probation has requested that the Chairman of the Ulster County Legislature be authorized to execute an agreement (Contract T-550877) and any amendments to the agreement, in the amount of \$14,400.00 (or less due to New York State budget reductions), with the New York State Division of Probation and Correctional Alternatives for the Enhanced Supervision of Sex Offenders Program (ESSO) for the period April 1, 2008 through March 31, 2009, and

WHEREAS, the program will fund the following required supervision practices and activities for each offender: specialized orders and conditions, DNA collection, quarterly address confirmation, specialized caseload/unit/officer, facilitate SORA compliance, field work, home visits, residence search/plain view, sex offender assessment, clinical evaluation/treatment, interagency operations, polygraph and/or return/retaking of offender, and

WHEREAS, no matching County dollars are required for this program, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature be authorized to execute an agreement (Contract T-550877) and any amendments to the agreement, in the amount of \$14,400.00 (or less due to New York State budget reductions), with the New York State Division of Probation and Correctional Alternatives for the Enhanced Supervision of Sex Offenders Program (ESSO) for the period April 1, 2008 through March 31, 2009, as filed with the Clerk of the Legislature or as modified with the approval of the County Attorney, and

Resolution No. 255 August 13, 2008

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FURTHER RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1835-4400	Other Fees for Professional Services	\$1,800.00
A4-1835-4502 (App. #'s)	Extraditions	\$5,000.00
A3-1835-3310 (Rev. #)	State Aid, Probation	\$6,800.00

FURTHER RESOLVED, if funding for this program is reduced or eliminated, the program will be reduced accordingly or eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator R.A. Parete)

**FINANCIAL IMPACT:**

\$14,400.00 – 2008 ADDITIONAL STATE REVENUE DOLLARS  
\$ 6,800.00 – 2008 ADDITIONAL APPROPRIATION DOLLARS  
\$ 7,600.00 – 2008 BUDGETED APPROPRIATION DOLLARS  
\$ 0.00 – COUNTY DOLLARS