

Amending The 2004 Ulster County Budget And Enter Into A Contract With The New York State Unified Court System - Mental Health Department

The Mental Health/Public Health/Residential Services Committee (Chairmen: Busick and Roberti and Legislators Alfonso, McAfee, Robert Parete, Provenzano and Stoeckler) and The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offer the following:

WHEREAS, the Ulster County Mental Health Department has participated in the planning and implementation of the Family Treatment Court in collaboration with the Ulster County Family Court, and

WHEREAS, the New York State Unified Court System has received a three year Federal grant from the Bureau of Justice Assistance, and

WHEREAS, the Ulster County Mental Health Department is designated to receive a total of \$197,118 of this Federal grant over three years to pay for one full time Chemical Dependency Specialist (CDS), and

WHEREAS, this money has been granted specifically for the purpose of establishing a treatment position that will be assigned to the Court on a full-time basis, and

WHEREAS, the department is requesting that a Chemical Dependency Specialist position be created to fulfill its obligations under the contract, and

WHEREAS, the department is requesting that the Chairman of the Legislature be authorized to enter into a contract with the New York State Unified Court System to allow the department to participate in the Family Treatment Court, and

WHEREAS, there is no County contribution associated with this project, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 99 March 11, 2004

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RESOLVED, that the Chairman of the Legislature is hereby authorized to enter into a contract with the New York State Unified Court System, and

FURTHER RESOLVED, that the Legislature will review the commitment to the Family Treatment Court upon the expiration of funding from State or Federal sources, and

FURTHER RESOLVED, that one Chemical Dependency Specialist line is created in the Ulster County Mental Health Department with the 2004 Ulster County Budget hereby amended as follows:

CREATE

0A-4220-1350 Chemical Dependency Specialist (Annual salary) (P.C. #)	\$44,053.00*
A4-2261-8040 Miscellaneous benefits (Annual benefits) (App. #)	\$18,389.00
A3-2261-4490 Federal Aid, Mental Health (Annual Revenues) (Rev. #)	\$65,442.00*

*Annual Salary

INCREASE

BY

A4-2261-1005 Chemical Dependency Regular Pay (April 1 to end of year)	\$32,787.00
A4-2261-8040 Miscellaneous benefits (April 1 to end of year) (App. #'s)	\$12,555.00
A3-2261-4490 Federal Aid, Mental Health (April 1 to end of year) (Rev. #)	\$45,342.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Hathaway)

FINANCIAL IMPACT:

\$45,342.00 – ADDITIONAL APPROPRIATION DOLLARS

\$45,342.00 – ADDITIONAL FEDERAL PASS THROUGH DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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