

Table 9-2: Performance Monitoring Plan

Performance Measures		Existing 2009	2035 Goal	Change from 2009
Number of system miles with volume-to-capacity (V/C) ratio greater than 1.0		6.1	19.9	226.2%
Crash data (2006-2008 data):				
Total injury crashes over 3 year period		4988	2999	-39.9%
Total fatality crashes over 3 year period		82	39	-52.4%
Percent of system pavement conditions rated "fair" or better				
State and local federal aid system only		96.2%	98.0%	1.9%
Federal aid obligation ratio		53.7%	100.0%	86.2%
Average capacity of park and ride facilities (2008 data)		86.2%	100.0%	16.0%
Percent of bridges with condition rating of 5.0 or higher				
State Bridges		13.3%	25.0%	88.0%
Local Bridges		17.4%	25.0%	43.7%
Transit fare box recovery ratio (2004-2008 data)				
Ulster County Area Transit		9.2%	15.0%	63.0%
Kingston Citibus		11.6%	15.0%	29.3%
Number of multi-use trail miles developed		44.4	151.1	240.3%
Daily vehicle miles traveled (VMT) in millions of miles		6.5	8.6	32.3%
Public survey results (in 2010)				
Overall satisfaction with the existing transportation system		45.7%	51.0%	11.6%
Those perceiving a better transportation system than five years ago		31.0%	51.0%	64.5%